

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
		Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
			Sites (Actions)												
North Carolina															
FORMERLY USED DEFENSE SITES - CP/FT DAVIS / NC49799F482800												Progress in FY98 Progress Planned for FY99-FY00 HTRW- Will receive NCDENR review comments and/or concurrence with NOFA recommendation. Complete additional field work or site close out, as applicable. CON/HTRW - When HTRW complete will close out wells.			
Sites with Response Complete		0	Investigation	1	2	0		\$257	\$0	\$0	\$0			FY01	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$0
	Medium	0	Design	0	1	2		\$0	\$0	\$12	\$0			FY03	\$0
	Low	0	RA-C	0	1	2		\$21	\$0	\$45	\$0			FY04	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$0
Total Number of Sites		3	Total				\$278	\$0	\$57	\$0	FY99-2032**			\$10,607	
FORMERLY USED DEFENSE SITES - LAURINBURG-MAXTON AB / NC49799F482900												Progress in FY98 HTRW- Visited site with NCDENR and discussed NOFA, that was recommendation of Site Investigation report. OEWC/CWM - Continue study of site. CON/HTRW - Continue Monitoring Progress Planned for FY99-FY00 Will receive NCDENR review comments. Complete additional field work or site close out, as applicable. OEWC/CWM - Continue working on the EE/CA for the site. CON/HTRW - Monitoring of the site and then a closure report.			
Sites with Response Complete		0	Investigation	2	2	0		\$1,479	\$412	\$620	\$0			FY01	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$0
	Medium	0	Design	1	0	2		\$73	\$0	\$15	\$0			FY03	\$0
	Low	1	RA-C	0	3	1		\$415	\$0	\$70	\$0			FY04	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$842
Total Number of Sites		4	Total				\$1,967	\$412	\$705	\$0	FY99-2008**			\$2,455	
FORMERLY USED DEFENSE SITES - WEEKSVILLE NAV AIR FAC / NC49799F491100												Progress in FY98 Visited site with regulatory agency and discussed No Further Action that was recommendation of RI report. Regulatory agency concurred with results, property owners were notified, and project closed out. Progress Planned for FY99-FY00 Upon completion of well closure, No Further Action anticipated.			
Sites with Response Complete		2	Investigation	2	0	1		\$744	\$15	\$0	\$260			FY01	\$313
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$993
	Medium	0	Design	1	0	1		\$0	\$0	\$0	\$0			FY03	\$0
	Low	0	RA-C	2	0	1		\$17	\$0	\$0	\$0			FY04	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$0
Total Number of Sites		3	Total				\$761	\$15	\$0	\$260	FY99-2002**			\$1,566	
North Dakota															
AIR FORCE - GRAND FORKS AIR FORCE BASE / ND857212475900												RAB		Progress in FY98	
Sites with Response Complete		5	Investigation	7	0	0		\$2,874	\$0	\$0	\$0	FY01	\$229	Progress Planned for FY99-FY00 Continued natural attenuation (GW modeling) at POL unloading area and LTM/LTO at 2 sites utilizing natural attenuation/SVE. LTM will begin a completed landfill cap. Plan to complete construction of second landfill cap.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY02	\$237		
	Medium	1	Design	2	0	1		\$1,161	\$0	\$400	\$0	FY03	\$305		
	Low	0	RA-C	5	0	1		\$7,820	\$136	\$0	\$0	FY04	\$301		
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$82	\$82	\$75	\$75	FY05	\$301		
Total Number of Sites		7	Total				\$12,610	\$381	\$626	\$226	FY99-2010**	\$4,505			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
				Sites (Actions)														
North Dakota																		
AIR FORCE - MINOT AIR FORCE BASE / ND857212475800												RAB		Progress in FY98				
Sites with Response Complete			10	Investigation	11	0	0	REG	\$2,232	\$0	\$0	\$0	FY01	\$176	For FY98, OT-3 closed. FT-1 landfarming extended and continuing until FY99. Completed DDs for 11 sites. LTM continuing for SS-09, LF-02. Progress Planned for FY99-FY00 For FY99-00, complete FT-1 cleanup. Continue LTM for FT-01, SS-09 and LF-02.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		CONT	\$0	\$0	\$0	\$0	FY02	\$180					
	Medium	1	Design	7	0	0	CONT	\$1,613	\$0	\$0	\$0	FY03	\$170					
	Low	0	RA-C	3	1	0	CONT	\$4,682	\$953	\$0	\$0	FY04	\$176					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$180					
	Not Required	0	LTM	0	2	1		\$410	\$313	\$0	\$218							
Total Number of Sites			11	Total				\$8,937	\$1,266	\$0	\$218	FY99-2002**	\$1,577					
Ohio																		
ARMY - RAVENNA AAP / OH521382073600												RAB		Progress in FY98				
Sites with Response Complete			13	Investigation	13	25	0	FUND	\$4,740	\$2,588	\$532	\$3,728	FY01	\$2,621	Completed Phase 2 field work on RVAAP - 05 and Background determinations. Developed Phase 2 SOW for LL1 and awarded funds to complete phase. Revised Cooperative Agreement with OEPA. RAB received TAPP funding. Progress Planned for FY99-FY00 Complete Phase 2 RI/FS on RVAAP-05 and RVAAP - 08. Complete background determination & PRGs. Start Phase 2 on RVAAP 2,4,9,16, & 11. Add 13 new AOCs to DSERTS and do RRSE. Evaluate treatment technologies for explosives.			
Sites in Progress -Relative Risk Category	High	10	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$4,992					
	Medium	8	Design	0	0	10	FUND	\$0	\$0	\$0	\$168	FY03	\$2,256					
	Low	7	RA-C	2	0	11	FUND	\$32	\$0	\$0	\$0	FY04	\$4,078					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$4,292					
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites			38	Total				\$4,772	\$2,588	\$532	\$3,896	FY99-2012**	\$58,579					
ARMY - USARC KINGS MILLS (AMSA 59) / OH5210441G4900														Progress in FY98				
Sites with Response Complete			11	Investigation	12	0	0	FUND	\$0	\$0	\$0	\$0	FY01	\$0	Site 12 - RD developed. Progress Planned for FY99-FY00 No money for activities programmed until 2015+.			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0					
	Medium	0	Design	1	0	0	FUND	\$86	\$86	\$0	\$0	FY03	\$0					
	Low	0	RA-C	1	1	0	FUND	\$0	\$0	\$0	\$0	FY04	\$0					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$110					
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites			12	Total				\$86	\$86	\$0	\$0	FY99-1999**	\$1,024					
AIR FORCE - AIR FORCE PLANT 36 / OH557172462300														Progress in FY98				
Sites with Response Complete			13	Investigation	13	20	0		\$2,095	\$10	\$250	\$0	FY01	\$2,101	Bioventing O&M of at 10 IRP sites. GW treatment system to remain on standby until after the Source Investigation Study (fieldwork 9/98) is completed. By way of GW monitoring, the AF supported the General Electric site-wide Risk Assessment. Progress Planned for FY99-FY00 Conduct GW monitoring to support the Risk Assessment. Start a CMS. Continue O&M at Bioventing sites. Investigate source of floating fuel in monitoring well near Fuel Farm.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(4)	11(11)			\$379	\$81	\$610	\$50	FY02	\$230					
	Medium	2	Design	0	0	4		\$400	\$0	\$0	\$315	FY03	\$250					
	Low	18	RA-C	0	0	4		\$100	\$0	\$0	\$295	FY04	\$210					
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$195	\$0	\$0	\$0	FY05	\$230					
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0							
Total Number of Sites			33	Total				\$3,169	\$91	\$860	\$660	FY99-2007**	\$7,090					